

# State of the Church 2026

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## State of the Church - The Church is the People

- 1 Peter 5:2 - Be shepherds of God's flock that is under your care, watching over them—not because you must, but because you are willing, as God wants you to be...

## The Flock Under Our Care

- **307 Active on Roster** (77 kids) → over 100 kids here every Wed night for Youth Group and SHINE
- Avg attendance (20% increase Yr to Yr comparison)
  - 165 Jan 2025
  - 199 Jan 2026
- **241 = Total # of visitors 2025**
- **1,327 # gospel shares 2025**

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## We are not a Prosperity Preaching church - but there is a principle of giving and receiving

- **2 Cor 9:7–8** You must each decide in your heart how much to give. And don't give reluctantly or in response to pressure. **'For God loves a person who gives cheerfully.'** And God will generously provide all you need. Then you will always have everything you need and plenty left over to share with others.
- **Prov 11:24–25** Give freely and become more wealthy; be stingy and lose everything. The generous will prosper; those who refresh others will themselves be refreshed.
- **Prov 19:17** If you help the poor, you are lending to the Lord—and he will repay you!

Total Income: **\$527,683**

Total Expenses: **\$396,629**

## Expense Breakdown

- 21% Saved
- 11% Property / Equipment / Supplies / Utilities
- 13% Admin - Operations - Internal Ministries
- 26% Personnel
- **29% Giving Missions (combined) LARGEST PERCENTAGE**
  - Guatemala — \$60,482.00
  - **Benevolence — \$31,738.25 (needs inside and outside the church)**
  - Local Outreach — \$27,358.00 (apc, lifewise, bow down ministries, clothed in righteousness)
  - Foreign Missions — \$26,135.00 (not including Guat) (Greece, Middle East, India, Africa, Ukraine, Hong Kong)

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## Plans for 2026

- **KITCHEN** Update and expand the size of our kitchen (working on this NOW)
- **NEW ADDITION** Add an educational wing on the west side (May begin April or May)
  - Include 1 large open room on the 2nd floor
  - 3 Sunday school rooms on the lower floor
  - 1 family restroom
  - Storage

## Pastoral Transition

- Ted is now on part time staff at the church
- Ted will become the pastor at ACC on July 1
- Kirk will remain in the church, preach periodically and focus on evangelism and discipleship
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## The life of the church is the end result of the people → not the pastor

- 1 Pet 4:10–11 **As each has received a gift**, use it to serve one another, as good stewards of God's varied grace... in order that in everything God may be glorified through Jesus Christ.

## Many Members One Body --- ministry leaders,,,each of them have teams

- Luke Heslep - worship team
- Jeff Heslep - sound crew
- Nate Hochstetler - video
- Nikki Csaki - nursery
- Kathrin and Nate Lora - Kids Ministry (SS and SHINE)
- Abby and Micah Norcom - Youth
- Brianna and Ethan Jr High
- Eric Reynolds - Lifewise
- Terri Heslep - Greeters
- Mike and Gloria - Marriage ministry
- Elders Ted, George, Jerry, Gregg, Andrew
- Adam, Eric and Jason deacons
- Jenny & Brooklyn clean the church
- Frank Wells and Becky Maley - Bow Down Ministries
- Kurt Klingelhoffer Guatemala Outreach
- People who work and volunteer at APC, APC - Lisa Gonzales and Kaitlyn on staff, April and Ted on the board. I'm not sure who is currently volunteering there.
- Nikki Volunteers at Clothed in Righteousness, A few guys help out The Tool Box, the Harvest and Discipleship Teams (Pete, Greg, Oleg, Martez, Shane,
- Small Group and Bible Study Leaders Terry Landis, April DeMuth, Renee Carr, Kurt Klingelhoffer, Jerry & Nikki Csaki, Sandra, prayer ministry and women's ministry, Renee Dalheim womans fellowship
- Gregg Anders - community outreaches
- Prayer team - Heidi Yeager
- Randy altar and prayer ministry
- Who are your most faithful people going into the harvest?

**Want to invite you to come along side and serve in these ministries**

**Or start something**

<b>Framework balanced church life</b> A - Abide in Christ B - Build on the Bible C - Community D - Discipleship E - Evangelism	<b>Ways to get come alongside</b> → reach out to visitors and invite your friends → continue to give ( make donations to the building project) → estimate \$400 - \$500K → help when we have work parties at the new addition and the kitchen → pray as we transition leadership → get involved in a ministry either here or volunteer in the community → Abide, Bible, Community, Discipleship, Evangelism
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