

State of the Church - The Church is the People

- 1 Peter 5:2 - Be shepherds of God's flock that is under your care, watching over them—not because you must, but because you are willing, as God wants you to be...

The Flock Under Our Care

- **307 Active on Roster** (77 kids) → over 100 kids here every Wed night for Youth Group and SHINE
 - Avg attendance (20% increase Yr to Yr comparison)
 - 165 Jan 2025
 - 199 Jan 2026
 - **241 = Total # of visitors 2025**
 - **1,327 # gospel shares 2025**
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We are not a Prosperity Preaching church - but there is a principle of giving and receiving

- **2 Cor 9:7–8** You must each decide in your heart how much to give. And don't give reluctantly or in response to pressure. **'For God loves a person who gives cheerfully.'** And God will generously provide all you need. Then you will always have everything you need and plenty left over to share with others.
- **Prov 11:24–25** Give freely and become more wealthy; be stingy and lose everything. The generous will prosper; those who refresh others will themselves be refreshed.
- **Prov 19:17** If you help the poor, you are lending to the Lord— and he will repay you!

Total Income: **\$527,683**

Total Expenses: **\$396,629**

Expense Breakdown

- 21% Saved
 - 11% Property / Equipment / Supplies / Utilities
 - 13% Admin - Operations - Internal Ministries
 - 26% Personnel
 - **29% Giving Missions (combined) LARGEST PERCENTAGE**
 - Guatemala — \$60,482.00
 - **Benevolence — \$31,738.25 (needs inside and outside the church)**
 - Local Outreach — \$27,358.00 (apc, lifewise, bow down ministries, clothed in righteousness)
 - Foreign Missions — \$26,135.00 (not including Guat) (Greece, Middle East, India, Africa, Ukraine, Hong Kong)
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Plans for 2026

- **KITCHEN** Update and expand the size of our kitchen (working on this NOW)
 - **NEW ADDITION** Add an educational wing on the west side (May begin April or May)
 - Include 1 large open room on the 2nd floor
 - 3 Sunday school rooms on the lower floor
 - 1 family restroom
 - Storage
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Pastoral Transition

- Ted is now on part time staff at the church
- Ted will become the pastor at ACC on July 1
- Kirk will remain in the church, preach periodically and focus on evangelism and discipleship
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The life of the church is the end result of the people → not the pastor

- 1 Pet 4:10–11 **As each has received a gift**, use it to serve one another, as good stewards of God's varied grace... in order that in everything God may be glorified through Jesus Christ.

Many Members One Body --- ministry leaders,,,each of them have teams

- Luke Heslep - worship team
- Jeff Heslep - sound crew
- Nate Hochstetler - video
- Nikki Csaki - nursery
- Kathrin and Nate Lora - Kids Ministry (SS and SHINE)
- Abby and Micah Norcom - Youth
- Brianna and Ethan Jr High
- Eric Reynolds - Lifewise
- Terri Heslep - Greeters
- Mike and Gloria - Marriage ministry
- Elders Ted, George, Jerry, Gregg, Andrew
- Adam, Eric and Jason deacons
- Jenny & Brooklyn clean the church
- Frank Wells and Becky Maley - Bow Down Ministries
- Kurt Klingelhofer Guatemala Outreach
- People who work and volunteer at APC, APC - Lisa Gonzales and Kaitlyn on staff, April and Ted on the board. I'm not sure who is currently volunteering there.
- Nikki Volunteers at Clothed in Righteousness, A few guys help out The Tool Box, the Harvest and Discipleship Teams (Pete, Greg, Oleg, Martez, Shane,
- Small Group and Bible Study Leaders Terry Landis, April DeMuth, Renee Carr, Kurt Klingelhofer, Jerry & Nikki Csaki, Sandra, prayer ministry and women's ministry, Renee Dalheim womans fellowship
- Gregg Anders - community outreaches
- Prayer team - Heidi Yeager
- Randy altar and prayer ministry
- Who are your most faithful people going into the harvest?

Want to invite you to come along side and serve in these ministries

Or start something

Framework balanced church life	Ways to get come alongside
A - Abide in Christ	→ reach out to visitors and invite your friends
B - Build on the Bible	→ continue to give (make donations to the building project) → estimate \$400 - \$500K
C - Community	→ help when we have work parties at the new addition and the kitchen
D - Discipleship	→ pray as we transition leadership
E - Evangelism	→ get involved in a ministry either here or volunteer in the community
	→ Abide, Bible, Community, Discipleship, Evangelism